

Use of CDBG Funds by GLENS FALLS, NY FROM 08/01/2003 TO 07/31/2004

AS OF 11/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$45,675.92	5.54%
Subtotal for: ACQUISITION			\$45,675.92	5.54%
21A	AP	General Program Administration	\$149,520.59	18.12%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$149,520.59	18.12%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$280,633.84	34.02%
Subtotal for: ECONOMIC DEVELOPMENT			\$280,633.84	34.02%
14A	HR	Rehabilitation: Single-Unit Residential	\$104,834.90	12.71%
14B	HR	Rehabilitation: Multi-Unit Residential	\$85,381.50	10.35%
14H	HR	Rehabilitation Administration	\$43,170.64	5.23%
Subtotal for: HOUSING			\$233,387.04	28.29%
03	PI	Public Facilities and Improvements (General)	\$57,778.75	7.00%
03E	PI	Neighborhood Facilities	\$4,249.32	0.52%
03F	PI	Parks, Recreational Facilities	\$5,246.13	0.64%
Subtotal for: PUBLIC IMPROVEMENTS			\$67,274.20	8.15%
05	PS	Public Services (General)	\$15,258.29	1.85%
05A	PS	Senior Services	\$20,000.00	2.42%
05D	PS	Youth Services	\$13,200.00	1.60%
Subtotal for: PUBLIC SERVICES			\$48,458.29	5.87%
Total Disbursements			\$824,949.88	100%