

Use of CDBG Funds by GLOUCESTER COUNTY, NJ FROM 09/01/2003 TO 08/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$294,170.96	12.44%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$294,170.96	12.44%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$734,064.87	31.05%
Subtotal for: ECONOMIC DEVELOPMENT			\$734,064.87	31.05%
14A	HR	Rehabilitation: Single-Unit Residential	\$102,309.00	4.33%
14H	HR	Rehabilitation Administration	\$67,786.58	2.87%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$6,965.00	0.29%
15	HR	Code Enforcement	\$57,411.00	2.43%
Subtotal for: HOUSING			\$234,471.58	9.92%
03	PI	Public Facilities and Improvements (General)	\$13,206.25	0.56%
03A	PI	Senior Centers	\$69,649.26	2.95%
03D	PI	Youth Centers/Facilities	\$65,000.00	2.75%
03F	PI	Parks, Recreational Facilities	\$102,418.00	4.33%
03I	PI	Flood and Drainage Facilities	\$26,798.00	1.13%
03K	PI	Street Improvements	\$527,481.34	22.31%
03L	PI	Sidewalks	\$26,604.00	1.13%
03O	PI	Fire Stations/Equipment	\$29,210.00	1.24%
16B	PI	Non-Residential Historic Preservation	\$3,593.36	0.15%
Subtotal for: PUBLIC IMPROVEMENTS			\$863,960.21	36.54%
05	PS	Public Services (General)	\$11,251.05	0.48%
05B	PS	Services for The Disabled	\$130,384.17	5.51%
05L	PS	Child Care Services	\$74,149.14	3.14%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$19,987.50	0.85%
Subtotal for: PUBLIC SERVICES			\$235,771.86	9.97%
19F	VV	Planned Repayments of Section 108 Loans	\$1,905.50	0.08%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$1,905.50	0.08%
Total Disbursements			\$2,364,344.98	100%