

Use of CDBG Funds by GOLDSBORO, NC FROM 07/01/2003 TO 06/30/2004

AS OF 10/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$19,340.97	3.11%
Subtotal for: ACQUISITION			\$19,340.97	3.11%
21A	AP	General Program Administration	\$108,433.00	17.46%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$108,433.00	17.46%
14A	HR	Rehabilitation: Single-Unit Residential	\$259,367.00	41.76%
14H	HR	Rehabilitation Administration	\$34,788.38	5.60%
Subtotal for: HOUSING			\$294,155.38	47.36%
03	PI	Public Facilities and Improvements (General)	\$3,595.02	0.58%
03F	PI	Parks, Recreational Facilities	\$112,846.16	18.17%
Subtotal for: PUBLIC IMPROVEMENTS			\$116,441.18	18.75%
05D	PS	Youth Services	\$49,287.98	7.94%
05M	PS	Health Services	\$30,728.13	4.95%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$2,732.59	0.44%
Subtotal for: PUBLIC SERVICES			\$82,748.70	13.32%
Total Disbursements			\$621,119.23	100%