

**Use of CDBG Funds by GRAND PRAIRIE, TX FROM 10/01/2003 TO 09/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$73,298.00	4.32%
<b>Subtotal for: ACQUISITION</b>			<b>\$73,298.00</b>	<b>4.32%</b>
21A	AP	General Program Administration	\$206,658.00	12.18%
21B	AP	Indirect Costs	\$51,188.00	3.02%
21D	AP	Fair Housing Activities	\$9,656.00	0.57%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$267,502.00</b>	<b>15.76%</b>
13	HR	Direct Homeownership Assistance	\$38,000.00	2.24%
14A	HR	Rehabilitation: Single-Unit Residential	\$158,587.00	9.34%
14H	HR	Rehabilitation Administration	\$304,275.00	17.93%
15	HR	Code Enforcement	\$147,524.00	8.69%
<b>Subtotal for: HOUSING</b>			<b>\$648,386.00</b>	<b>38.20%</b>
03	PI	Public Facilities and Improvements (General)	\$46,702.00	2.75%
03F	PI	Parks, Recreational Facilities	\$66,150.00	3.90%
03K	PI	Street Improvements	\$329,131.00	19.39%
03L	PI	Sidewalks	\$46,416.00	2.73%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$488,399.00</b>	<b>28.78%</b>
05	PS	Public Services (General)	\$50,439.00	2.97%
05D	PS	Youth Services	\$45,880.00	2.70%
05G	PS	Battered and Abused Spouses	\$69,356.00	4.09%
05L	PS	Child Care Services	\$53,865.00	3.17%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$219,540.00</b>	<b>12.94%</b>
<b>Total Disbursements</b>			<b>\$1,697,125.00</b>	<b>100%</b>