

Use of CDBG Funds by GREAT FALLS, MT FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$163,939.63	6.93%
Subtotal for: ACQUISITION			\$163,939.63	6.93%
21A	AP	General Program Administration	\$342,407.59	14.48%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$342,407.59	14.48%
12	HR	Construction of Housing	\$484,476.47	20.49%
13	HR	Direct Homeownership Assistance	\$16,410.00	0.69%
14A	HR	Rehabilitation: Single-Unit Residential	\$231,326.49	9.78%
14B	HR	Rehabilitation: Multi-Unit Residential	\$81,200.33	3.43%
14G	HR	Acquisition for Rehabilitation	\$186,624.33	7.89%
14H	HR	Rehabilitation Administration	\$84,009.38	3.55%
Subtotal for: HOUSING			\$1,084,047.00	45.85%
03	PI	Public Facilities and Improvements (General)	\$150,761.30	6.38%
03A	PI	Senior Centers	\$2,640.00	0.11%
03B	PI	Centers for the Disabled/Handicapped	\$2,550.00	0.11%
03D	PI	Youth Centers/Facilities	\$101,489.83	4.29%
03F	PI	Parks, Recreational Facilities	\$122,622.28	5.19%
03K	PI	Street Improvements	\$222,841.70	9.43%
03Q	PI	Abused and Neglected Children Facilities	\$2,583.85	0.11%
Subtotal for: PUBLIC IMPROVEMENTS			\$605,488.96	25.61%
05	PS	Public Services (General)	\$29,267.83	1.24%
05A	PS	Senior Services	\$25,000.00	1.06%
05B	PS	Services for The Disabled	\$24,083.00	1.02%
05C	PS	Legal Services	\$1,416.33	0.06%
05D	PS	Youth Services	\$1,170.00	0.05%
05H	PS	Employment Training	\$50,000.00	2.11%
05L	PS	Child Care Services	\$36,423.50	1.54%
05N	PS	Abused and Neglected Children	\$994.00	0.04%
Subtotal for: PUBLIC SERVICES			\$168,354.66	7.12%
Total Disbursements			\$2,364,237.84	100%