

Use of CDBG Funds by GREECE, NY FROM 08/01/2003 TO 07/31/2004

AS OF 11/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$95,221.68	15.11%
Subtotal for: ACQUISITION			\$95,221.68	15.11%
20	AP	Planning	\$15,787.61	2.51%
21A	AP	General Program Administration	\$51,468.82	8.17%
21D	AP	Fair Housing Activities	\$2,741.25	0.44%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$69,997.68	11.11%
12	HR	Construction of Housing	\$10,000.00	1.59%
14A	HR	Rehabilitation: Single-Unit Residential	\$270,854.56	42.99%
Subtotal for: HOUSING			\$280,854.56	44.58%
03K	PI	Street Improvements	\$117,000.00	18.57%
Subtotal for: PUBLIC IMPROVEMENTS			\$117,000.00	18.57%
05	PS	Public Services (General)	\$16,553.31	2.63%
05A	PS	Senior Services	\$46,653.92	7.41%
05D	PS	Youth Services	\$3,730.96	0.59%
Subtotal for: PUBLIC SERVICES			\$66,938.19	10.62%
Total Disbursements			\$630,012.11	100%