

Use of CDBG Funds by GREEN BAY, WI FROM 02/01/2003 TO 01/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$392,199.88	25.01%
02	AC	Disposition	\$1,986.35	0.13%
04	AC	Clearance and Demolition	\$41,765.99	2.66%
08	AC	Relocation	\$63,573.00	4.05%
Subtotal for: ACQUISITION			\$499,525.22	31.85%
21A	AP	General Program Administration	\$255,340.85	16.28%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$255,340.85	16.28%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$286,548.00	18.27%
Subtotal for: ECONOMIC DEVELOPMENT			\$286,548.00	18.27%
13	HR	Direct Homeownership Assistance	\$24,999.00	1.59%
14B	HR	Rehabilitation: Multi-Unit Residential	\$105,629.00	6.74%
14G	HR	Acquisition for Rehabilitation	\$24,999.00	1.59%
Subtotal for: HOUSING			\$155,627.00	9.92%
03	PI	Public Facilities and Improvements (General)	\$52,343.78	3.34%
03F	PI	Parks, Recreational Facilities	\$105,823.77	6.75%
03L	PI	Sidewalks	\$46,220.15	2.95%
Subtotal for: PUBLIC IMPROVEMENTS			\$204,387.70	13.03%
05	PS	Public Services (General)	\$140,932.85	8.99%
05D	PS	Youth Services	\$4,752.53	0.30%
05I	PS	Crime Awareness/Prevention	\$2,500.00	0.16%
05J	PS	Fair Housing Activities	\$18,738.66	1.19%
Subtotal for: PUBLIC SERVICES			\$166,924.04	10.64%
Total Disbursements			\$1,568,352.81	100%