

**Use of CDBG Funds by GREENVILLE COUNTY, SC FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$469,767.30	11.13%
02	AC	Disposition	\$58,350.50	1.38%
04	AC	Clearance and Demolition	\$136,692.69	3.24%
08	AC	Relocation	\$25,409.94	0.60%
<b>Subtotal for: ACQUISITION</b>			<b>\$690,220.43</b>	<b>16.35%</b>
20	AP	Planning	\$62,461.64	1.48%
21A	AP	General Program Administration	\$623,552.86	14.77%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$686,014.50</b>	<b>16.25%</b>
12	HR	Construction of Housing	\$283,433.08	6.71%
13	HR	Direct Homeownership Assistance	\$5,130.00	0.12%
14A	HR	Rehabilitation: Single-Unit Residential	\$404,454.42	9.58%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$10,645.86	0.25%
14G	HR	Acquisition for Rehabilitation	\$744,789.77	17.64%
14H	HR	Rehabilitation Administration	\$422,749.64	10.01%
15	HR	Code Enforcement	\$54,760.48	1.30%
<b>Subtotal for: HOUSING</b>			<b>\$1,925,963.25</b>	<b>45.61%</b>
03	PI	Public Facilities and Improvements (General)	\$75,025.55	1.78%
03E	PI	Neighborhood Facilities	\$85,571.00	2.03%
03F	PI	Parks, Recreational Facilities	\$52,006.91	1.23%
03I	PI	Flood and Drainage Facilities	\$26,207.50	0.62%
03J	PI	Water/Sewer Improvements	\$305,162.47	7.23%
03K	PI	Street Improvements	\$52,536.57	1.24%
03L	PI	Sidewalks	\$60,842.86	1.44%
03Q	PI	Abused and Neglected Children Facilities	\$27,533.87	0.65%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$684,886.73</b>	<b>16.22%</b>
05	PS	Public Services (General)	\$35,125.00	0.83%
05A	PS	Senior Services	\$30,618.21	0.73%
05B	PS	Services for The Disabled	\$1,947.00	0.05%
05C	PS	Legal Services	\$2,681.25	0.06%
05D	PS	Youth Services	\$9,736.86	0.23%
05E	PS	Transportation Services	\$31,462.77	0.75%
05J	PS	Fair Housing Activities	\$37,850.31	0.90%
05M	PS	Health Services	\$62,816.47	1.49%
05O	PS	Mental Health Services	\$23,144.37	0.55%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$235,382.24</b>	<b>5.57%</b>
<b>Total Disbursements</b>			<b>\$4,222,467.15</b>	<b>100%</b>