

Use of CDBG Funds by GREENVILLE, NC FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$470,486.83	33.68%
04	AC	Clearance and Demolition	\$5,470.00	0.39%
08	AC	Relocation	\$32,779.90	2.35%
<b>Subtotal for: ACQUISITION</b>			<b>\$508,736.73</b>	<b>36.42%</b>
20	AP	Planning	\$6,036.80	0.43%
21A	AP	General Program Administration	\$134,153.09	9.60%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$140,189.89</b>	<b>10.04%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$686,895.98	49.18%
<b>Subtotal for: HOUSING</b>			<b>\$686,895.98</b>	<b>49.18%</b>
03	PI	Public Facilities and Improvements (General)	\$33,147.52	2.37%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$33,147.52</b>	<b>2.37%</b>
05	PS	Public Services (General)	\$5,920.00	0.42%
05G	PS	Battered and Abused Spouses	\$21,860.00	1.57%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$27,780.00</b>	<b>1.99%</b>
<b>Total Disbursements</b>			<b>\$1,396,750.12</b>	<b>100%</b>