

Use of CDBG Funds by GREENVILLE, SC FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$755,553.47	34.04%
04	AC	Clearance and Demolition	\$18,550.00	0.84%
Subtotal for: ACQUISITION			\$774,103.47	34.88%
21A	AP	General Program Administration	\$270,000.00	12.16%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$270,000.00	12.16%
18B	ED	ED Direct: Technical Assistance	\$60,664.78	2.73%
Subtotal for: ECONOMIC DEVELOPMENT			\$60,664.78	2.73%
12	HR	Construction of Housing	\$193,187.39	8.70%
13	HR	Direct Homeownership Assistance	\$107,790.36	4.86%
14A	HR	Rehabilitation: Single-Unit Residential	\$269,210.86	12.13%
14H	HR	Rehabilitation Administration	\$184,955.90	8.33%
Subtotal for: HOUSING			\$755,144.51	34.02%
03	PI	Public Facilities and Improvements (General)	\$61,786.47	2.78%
03F	PI	Parks, Recreational Facilities	\$1,237.99	0.06%
03J	PI	Water/Sewer Improvements	\$87,041.27	3.92%
03K	PI	Street Improvements	\$1,473.93	0.07%
Subtotal for: PUBLIC IMPROVEMENTS			\$151,539.66	6.83%
05	PS	Public Services (General)	\$10,859.18	0.49%
05D	PS	Youth Services	\$40,000.00	1.80%
05H	PS	Employment Training	\$151,280.00	6.82%
05J	PS	Fair Housing Activities	\$5,916.24	0.27%
Subtotal for: PUBLIC SERVICES			\$208,055.42	9.37%
Total Disbursements			\$2,219,507.84	100%