

**Use of CDBG Funds by GRESHAM, OR FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$14,000.00	1.60%
21A	AP	General Program Administration	\$207,200.00	23.66%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$221,200.00</b>	<b>25.26%</b>
13	HR	Direct Homeownership Assistance	\$208,695.00	23.83%
14A	HR	Rehabilitation: Single-Unit Residential	\$170,000.00	19.41%
14H	HR	Rehabilitation Administration	\$8,491.00	0.97%
<b>Subtotal for: HOUSING</b>			<b>\$387,186.00</b>	<b>44.22%</b>
03F	PI	Parks, Recreational Facilities	\$56,987.77	6.51%
03K	PI	Street Improvements	\$45,064.69	5.15%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$102,052.46</b>	<b>11.65%</b>
05	PS	Public Services (General)	\$98,614.00	11.26%
05A	PS	Senior Services	\$11,000.00	1.26%
05B	PS	Services for The Disabled	\$25,000.00	2.86%
05H	PS	Employment Training	\$20,190.68	2.31%
05J	PS	Fair Housing Activities	\$5,398.00	0.62%
05R	PS	Homeownership Assistance (Not Direct)	\$5,000.00	0.57%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$165,202.68</b>	<b>18.87%</b>
<b>Total Disbursements</b>			<b>\$875,641.14</b>	<b>100%</b>