

Use of CDBG Funds by HAMBURG, NY FROM 04/01/2003 TO 03/31/2004

AS OF 10/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$46,605.82	9.35%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$46,605.82	9.35%
13	HR	Direct Homeownership Assistance	\$20,000.00	4.01%
14A	HR	Rehabilitation: Single-Unit Residential	\$117,499.80	23.58%
Subtotal for: HOUSING			\$137,499.80	27.60%
03J	PI	Water/Sewer Improvements	\$255,837.70	51.35%
Subtotal for: PUBLIC IMPROVEMENTS			\$255,837.70	51.35%
05A	PS	Senior Services	\$25,000.00	5.02%
05G	PS	Battered and Abused Spouses	\$33,259.40	6.68%
Subtotal for: PUBLIC SERVICES			\$58,259.40	11.69%
Total Disbursements			\$498,202.72	100%