

Use of CDBG Funds by HAMILTON COUNTY, OH FROM 03/01/2003 TO 02/29/2004

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|-----------------------|----------------------|
| 01 | AC | Acquisition of Real Property | \$221,632.78 | 6.10% |
| 04 | AC | Clearance and Demolition | \$183,058.00 | 5.03% |
| Subtotal for: ACQUISITION | | | \$404,690.78 | 11.13% |
| 20 | AP | Planning | \$223,936.00 | 6.16% |
| 21A | AP | General Program Administration | \$253,916.50 | 6.98% |
| 21B | AP | Indirect Costs | \$50,830.50 | 1.40% |
| 21D | AP | Fair Housing Activities | \$70,304.31 | 1.93% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$598,987.31 | 16.47% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$1,081,055.67 | 29.73% |
| Subtotal for: HOUSING | | | \$1,081,055.67 | 29.73% |
| 03A | PI | Senior Centers | \$21,827.00 | 0.60% |
| 03F | PI | Parks, Recreational Facilities | \$69,947.39 | 1.92% |
| 03I | PI | Flood and Drainage Facilities | \$150,232.00 | 4.13% |
| 03J | PI | Water/Sewer Improvements | \$81,088.00 | 2.23% |
| 03K | PI | Street Improvements | \$673,090.09 | 18.51% |
| 03M | PI | Child Care Centers/Facilities for Children | \$66,815.08 | 1.84% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$1,062,999.56 | 29.24% |
| 05 | PS | Public Services (General) | \$375,014.26 | 10.31% |
| 05T | PS | Security Deposits | \$39,018.04 | 1.07% |
| 03T | PS | Operating Costs of Homeless/Aids Patients Programs | \$74,000.00 | 2.04% |
| Subtotal for: PUBLIC SERVICES | | | \$488,032.30 | 13.42% |
| Total Disbursements | | | \$3,635,765.62 | 100% |