

Use of CDBG Funds by HAMILTON, OH FROM 05/01/2003 TO 04/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$241,287.31	11.00%
02	AC	Disposition	\$10,672.58	0.49%
04	AC	Clearance and Demolition	\$49,448.52	2.25%
08	AC	Relocation	\$10,798.57	0.49%
Subtotal for: ACQUISITION			\$312,206.98	14.23%
20	AP	Planning	\$121,376.13	5.53%
21A	AP	General Program Administration	\$276,816.57	12.62%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$398,192.70	18.15%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$101.17	0.00%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$88,775.38	4.05%
18B	ED	ED Direct: Technical Assistance	\$22,321.64	1.02%
Subtotal for: ECONOMIC DEVELOPMENT			\$111,198.19	5.07%
14A	HR	Rehabilitation: Single-Unit Residential	\$135,816.68	6.19%
14H	HR	Rehabilitation Administration	\$183,852.28	8.38%
Subtotal for: HOUSING			\$319,668.96	14.57%
03	PI	Public Facilities and Improvements (General)	\$485,107.78	22.11%
03D	PI	Youth Centers/Facilities	\$36,500.00	1.66%
03E	PI	Neighborhood Facilities	\$107,332.28	4.89%
03F	PI	Parks, Recreational Facilities	\$110.04	0.01%
03K	PI	Street Improvements	\$106,764.92	4.87%
03N	PI	Tree Planting	\$1,010.94	0.05%
16B	PI	Non-Residential Historic Preservation	\$5,189.00	0.24%
Subtotal for: PUBLIC IMPROVEMENTS			\$742,014.96	33.82%
05	PS	Public Services (General)	\$117,897.66	5.37%
05A	PS	Senior Services	\$15,133.47	0.69%
05D	PS	Youth Services	\$33,919.73	1.55%
05E	PS	Transportation Services	\$24,667.57	1.12%
05F	PS	Substance Abuse Services	\$25,950.62	1.18%
05H	PS	Employment Training	\$565.47	0.03%
05J	PS	Fair Housing Activities	\$31,966.11	1.46%
05M	PS	Health Services	\$42,897.60	1.96%
Subtotal for: PUBLIC SERVICES			\$292,998.23	13.35%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$17,715.36	0.81%
Subtotal for: OTHER			\$17,715.36	0.81%
Total Disbursements			\$2,193,995.38	100%