

Use of CDBG Funds by HAMILTON TOWNSHIP (MERCER COUNTY), NJ FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$7,896.00	0.87%
Subtotal for: ACQUISITION			\$7,896.00	0.87%
21A	AP	General Program Administration	\$147,403.23	16.25%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$147,403.23	16.25%
14A	HR	Rehabilitation: Single-Unit Residential	\$274,547.33	30.27%
Subtotal for: HOUSING			\$274,547.33	30.27%
03	PI	Public Facilities and Improvements (General)	\$59,214.48	6.53%
03F	PI	Parks, Recreational Facilities	\$64,866.18	7.15%
03K	PI	Street Improvements	\$1,200.60	0.13%
03L	PI	Sidewalks	\$112,858.13	12.44%
Subtotal for: PUBLIC IMPROVEMENTS			\$238,139.39	26.26%
05	PS	Public Services (General)	\$220,941.12	24.36%
05A	PS	Senior Services	\$7,086.00	0.78%
05D	PS	Youth Services	\$11,000.00	1.21%
Subtotal for: PUBLIC SERVICES			\$239,027.12	26.35%
Total Disbursements			\$907,013.07	100%