

Use of CDBG Funds by HAMPTON, VA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$521,455.93	35.60%
02	AC	Disposition	\$93,592.28	6.39%
04	AC	Clearance and Demolition	\$164,975.95	11.26%
08	AC	Relocation	\$8,327.52	0.57%
Subtotal for: ACQUISITION			\$788,351.68	53.82%
20	AP	Planning	\$165,413.17	11.29%
21B	AP	Indirect Costs	\$50,000.00	3.41%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$215,413.17	14.70%
18B	ED	ED Direct: Technical Assistance	\$7,743.44	0.53%
Subtotal for: ECONOMIC DEVELOPMENT			\$7,743.44	0.53%
14A	HR	Rehabilitation: Single-Unit Residential	\$38,403.31	2.62%
14H	HR	Rehabilitation Administration	\$184,775.07	12.61%
Subtotal for: HOUSING			\$223,178.38	15.23%
03	PI	Public Facilities and Improvements (General)	\$7,235.00	0.49%
03E	PI	Neighborhood Facilities	\$95,448.76	6.52%
Subtotal for: PUBLIC IMPROVEMENTS			\$102,683.76	7.01%
05	PS	Public Services (General)	\$127,542.47	8.71%
Subtotal for: PUBLIC SERVICES			\$127,542.47	8.71%
Total Disbursements			\$1,464,912.90	100%