

Use of CDBG Funds by HARLINGEN, TX FROM 10/01/2003 TO 09/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$21,533.99	1.55%
Subtotal for: ACQUISITION			\$21,533.99	1.55%
21A	AP	General Program Administration	\$243,681.71	17.56%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$243,681.71	17.56%
12	HR	Construction of Housing	\$22,294.83	1.61%
14A	HR	Rehabilitation: Single-Unit Residential	\$156,565.50	11.28%
14H	HR	Rehabilitation Administration	\$46,972.27	3.38%
Subtotal for: HOUSING			\$225,832.60	16.27%
03F	PI	Parks, Recreational Facilities	\$16,599.74	1.20%
03I	PI	Flood and Drainage Facilities	\$549,625.13	39.61%
03K	PI	Street Improvements	\$154,011.46	11.10%
Subtotal for: PUBLIC IMPROVEMENTS			\$720,236.33	51.90%
05	PS	Public Services (General)	\$21,465.26	1.55%
05A	PS	Senior Services	\$8,000.00	0.58%
05D	PS	Youth Services	\$100,000.00	7.21%
05M	PS	Health Services	\$18,485.77	1.33%
05N	PS	Abused and Neglected Children	\$28,048.97	2.02%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$380.00	0.03%
Subtotal for: PUBLIC SERVICES			\$176,380.00	12.71%
Total Disbursements			\$1,387,664.63	100%