

Use of CDBG Funds by HARRISBURG, PA FROM 10/01/2003 TO 09/30/2004

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|-----------------------|----------------------|
| 01 | AC | Acquisition of Real Property | \$149,309.66 | 4.34% |
| 04 | AC | Clearance and Demolition | \$391,946.61 | 11.39% |
| Subtotal for: ACQUISITION | | | \$541,256.27 | 15.73% |
| 21A | AP | General Program Administration | \$555,941.11 | 16.16% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$555,941.11 | 16.16% |
| 12 | HR | Construction of Housing | \$53.24 | 0.00% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$1,315,954.34 | 38.24% |
| 14B | HR | Rehabilitation: Multi-Unit Residential | \$46,271.45 | 1.34% |
| 14H | HR | Rehabilitation Administration | \$11,331.88 | 0.33% |
| Subtotal for: HOUSING | | | \$1,373,610.91 | 39.92% |
| 03 | PI | Public Facilities and Improvements (General) | \$205,713.50 | 5.98% |
| 03E | PI | Neighborhood Facilities | \$169,562.04 | 4.93% |
| 03P | PI | Health Facilities | \$104,496.00 | 3.04% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$479,771.54 | 13.94% |
| 19F | VV | Planned Repayments of Section 108 Loans | \$490,491.00 | 14.25% |
| Subtotal for: REPAYMENTS OF SECTION 108 LOANS | | | \$490,491.00 | 14.25% |
| Total Disbursements | | | \$3,441,070.83 | 100% |