

**Use of CDBG Funds by HAVERFORD TOWNSHIP, PA FROM 04/01/2003 TO 03/31/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$637,625.88	34.58%
<b>Subtotal for: ACQUISITION</b>			<b>\$637,625.88</b>	<b>34.58%</b>
21A	AP	General Program Administration	\$182,973.80	9.92%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$182,973.80</b>	<b>9.92%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$225,881.25	12.25%
<b>Subtotal for: HOUSING</b>			<b>\$225,881.25</b>	<b>12.25%</b>
03	PI	Public Facilities and Improvements (General)	\$101,008.19	5.48%
03F	PI	Parks, Recreational Facilities	\$174,498.25	9.46%
03I	PI	Flood and Drainage Facilities	\$83,155.50	4.51%
03J	PI	Water/Sewer Improvements	\$134,896.83	7.31%
03K	PI	Street Improvements	\$250,934.65	13.61%
16B	PI	Non-Residential Historic Preservation	\$53,158.61	2.88%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$797,652.03</b>	<b>43.25%</b>
<b>Total Disbursements</b>			<b>\$1,844,132.96</b>	<b>100%</b>