

Use of CDBG Funds by HENDERSON, NV FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$143,524.36	18.37%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$143,524.36	18.37%
18B	ED	ED Direct: Technical Assistance	\$19,994.12	2.56%
Subtotal for: ECONOMIC DEVELOPMENT			\$19,994.12	2.56%
14A	HR	Rehabilitation: Single-Unit Residential	\$77,464.72	9.92%
14H	HR	Rehabilitation Administration	\$107,615.49	13.78%
Subtotal for: HOUSING			\$185,080.21	23.69%
03	PI	Public Facilities and Improvements (General)	\$44,026.47	5.64%
03B	PI	Centers for the Disabled/Handicapped	\$70,303.95	9.00%
03F	PI	Parks, Recreational Facilities	\$11,741.00	1.50%
03L	PI	Sidewalks	\$40,000.00	5.12%
03M	PI	Child Care Centers/Facilities for Children	\$92,136.24	11.80%
Subtotal for: PUBLIC IMPROVEMENTS			\$258,207.66	33.06%
05	PS	Public Services (General)	\$63,000.00	8.07%
05A	PS	Senior Services	\$6,000.00	0.77%
05B	PS	Services for The Disabled	\$20,278.24	2.60%
05D	PS	Youth Services	\$29,803.01	3.82%
05G	PS	Battered and Abused Spouses	\$20,000.00	2.56%
05J	PS	Fair Housing Activities	\$10,250.00	1.31%
05L	PS	Child Care Services	\$25,000.00	3.20%
Subtotal for: PUBLIC SERVICES			\$174,331.25	22.32%
Total Disbursements			\$781,137.60	100%