

Use of CDBG Funds by HENRICO COUNTY, VA FROM 10/01/2003 TO 09/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$100,000.00	5.97%
Subtotal for: ACQUISITION			\$100,000.00	5.97%
21A	AP	General Program Administration	\$197,816.09	11.81%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$197,816.09	11.81%
18B	ED	ED Direct: Technical Assistance	\$41,209.41	2.46%
Subtotal for: ECONOMIC DEVELOPMENT			\$41,209.41	2.46%
14A	HR	Rehabilitation: Single-Unit Residential	\$187,721.56	11.21%
14H	HR	Rehabilitation Administration	\$90,001.59	5.37%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$31,905.00	1.90%
Subtotal for: HOUSING			\$309,628.15	18.49%
03	PI	Public Facilities and Improvements (General)	\$710,388.21	42.41%
03B	PI	Centers for the Disabled/Handicapped	\$14,705.00	0.88%
03I	PI	Flood and Drainage Facilities	\$107,047.34	6.39%
03K	PI	Street Improvements	\$59,616.96	3.56%
Subtotal for: PUBLIC IMPROVEMENTS			\$891,757.51	53.24%
05D	PS	Youth Services	\$134,450.79	8.03%
Subtotal for: PUBLIC SERVICES			\$134,450.79	8.03%
Total Disbursements			\$1,674,861.95	100%