

Use of CDBG Funds by HICKORY, NC FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$133,568.56	17.63%
Subtotal for: ACQUISITION			\$133,568.56	17.63%
21A	AP	General Program Administration	\$122,774.33	16.20%
21D	AP	Fair Housing Activities	\$605.75	0.08%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$123,380.08	16.28%
13	HR	Direct Homeownership Assistance	\$39,050.33	5.15%
14A	HR	Rehabilitation: Single-Unit Residential	\$263,222.11	34.74%
14B	HR	Rehabilitation: Multi-Unit Residential	\$5,984.00	0.79%
Subtotal for: HOUSING			\$308,256.44	40.68%
03	PI	Public Facilities and Improvements (General)	\$28,103.63	3.71%
03M	PI	Child Care Centers/Facilities for Children	\$102,901.00	13.58%
03P	PI	Health Facilities	\$2,500.00	0.33%
Subtotal for: PUBLIC IMPROVEMENTS			\$133,504.63	17.62%
05	PS	Public Services (General)	\$36,036.10	4.76%
05D	PS	Youth Services	\$7,000.53	0.92%
05J	PS	Fair Housing Activities	\$995.82	0.13%
05M	PS	Health Services	\$15,000.00	1.98%
Subtotal for: PUBLIC SERVICES			\$59,032.45	7.79%
Total Disbursements			\$757,742.16	100%