

Use of CDBG Funds by HOPEWELL, VA FROM 07/01/2003 TO 06/30/2004

AS OF 10/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$33,540.55	12.34%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$33,540.55</b>	<b>12.34%</b>
03	PI	Public Facilities and Improvements (General)	\$172,079.70	63.33%
03K	PI	Street Improvements	\$10,241.00	3.77%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$182,320.70</b>	<b>67.09%</b>
05	PS	Public Services (General)	\$36,877.33	13.57%
05D	PS	Youth Services	\$5,000.00	1.84%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$13,998.51	5.15%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$55,875.84</b>	<b>20.56%</b>
<b>Total Disbursements</b>			<b>\$271,737.09</b>	<b>100%</b>