

Use of CDBG Funds by HUDSON COUNTY, NJ FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$1,148,344.92	17.55%
21D	AP	Fair Housing Activities	\$64,383.50	0.98%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,212,728.42	18.54%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$572,578.43	8.75%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$22,577.50	0.35%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$75,951.97	1.16%
18B	ED	ED Direct: Technical Assistance	\$250,277.04	3.83%
18C	ED	Micro-Enterprise Assistance	\$28,677.87	0.44%
Subtotal for: ECONOMIC DEVELOPMENT			\$950,062.81	14.52%
14A	HR	Rehabilitation: Single-Unit Residential	\$5,728.11	0.09%
14B	HR	Rehabilitation: Multi-Unit Residential	\$19,895.63	0.30%
14H	HR	Rehabilitation Administration	\$41,695.39	0.64%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$43,295.00	0.66%
Subtotal for: HOUSING			\$110,614.13	1.69%
03	PI	Public Facilities and Improvements (General)	\$191,770.31	2.93%
03A	PI	Senior Centers	\$176,240.25	2.69%
03B	PI	Centers for the Disabled/Handicapped	\$153,262.20	2.34%
03D	PI	Youth Centers/Facilities	\$124,119.45	1.90%
03E	PI	Neighborhood Facilities	\$171,521.00	2.62%
03F	PI	Parks, Recreational Facilities	\$1,367,418.08	20.90%
03J	PI	Water/Sewer Improvements	\$720.50	0.01%
03K	PI	Street Improvements	\$1,084,919.78	16.58%
03L	PI	Sidewalks	\$71,660.12	1.10%
03M	PI	Child Care Centers/Facilities for Children	\$3,975.00	0.06%
03N	PI	Tree Planting	\$103,653.40	1.58%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,449,260.09	52.73%
05	PS	Public Services (General)	\$14,588.82	0.22%
05A	PS	Senior Services	\$107,720.06	1.65%
05B	PS	Services for The Disabled	\$70,785.08	1.08%
05D	PS	Youth Services	\$67,833.64	1.04%
05E	PS	Transportation Services	\$41,656.45	0.64%
05J	PS	Fair Housing Activities	\$24,905.67	0.38%
05K	PS	Tenant/Landlord Counseling	\$144,555.36	2.21%
05L	PS	Child Care Services	\$235,893.05	3.61%
05M	PS	Health Services	\$26,602.00	0.41%
05N	PS	Abused and Neglected Children	\$43,528.75	0.67%
Subtotal for: PUBLIC SERVICES			\$778,068.88	11.89%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$40,966.22	0.63%
Subtotal for: OTHER			\$40,966.22	0.63%
Total Disbursements			\$6,541,700.55	100%