

**Use of CDBG Funds by HUMACAO, PR FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$376,781.75	12.40%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$376,781.75</b>	<b>12.40%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$144,785.14	4.77%
<b>Subtotal for: HOUSING</b>			<b>\$144,785.14</b>	<b>4.77%</b>
03A	PI	Senior Centers	\$94,820.15	3.12%
03E	PI	Neighborhood Facilities	\$264,162.46	8.70%
03F	PI	Parks, Recreational Facilities	\$474,943.55	15.64%
03J	PI	Water/Sewer Improvements	\$3,305.18	0.11%
03K	PI	Street Improvements	\$1,439,192.27	47.38%
10	PI	Removal of Architectural Barriers	\$6,236.68	0.21%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$2,282,660.29</b>	<b>75.15%</b>
05	PS	Public Services (General)	\$55,000.00	1.81%
05A	PS	Senior Services	\$178,115.18	5.86%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$233,115.18</b>	<b>7.67%</b>
<b>Total Disbursements</b>			<b>\$3,037,342.36</b>	<b>100%</b>