

**Use of CDBG Funds by HUNTINGTON, WV FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$97,250.00	3.36%
02	AC	Disposition	\$2,229.09	0.08%
04	AC	Clearance and Demolition	\$149,144.63	5.15%
<b>Subtotal for: ACQUISITION</b>			<b>\$248,623.72</b>	<b>8.59%</b>
21A	AP	General Program Administration	\$424,515.67	14.66%
21D	AP	Fair Housing Activities	\$35,000.00	1.21%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$459,515.67</b>	<b>15.87%</b>
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$5,178.12	0.18%
17D	ED	Other Commercial/Industrial Improvements	\$35,423.13	1.22%
18C	ED	Micro-Enterprise Assistance	\$68,137.16	2.35%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$108,738.41</b>	<b>3.76%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$86,754.65	3.00%
14B	HR	Rehabilitation: Multi-Unit Residential	\$2,380.30	0.08%
14H	HR	Rehabilitation Administration	\$70,294.78	2.43%
<b>Subtotal for: HOUSING</b>			<b>\$159,429.73</b>	<b>5.51%</b>
03	PI	Public Facilities and Improvements (General)	\$86,815.99	3.00%
03E	PI	Neighborhood Facilities	\$63,668.94	2.20%
03F	PI	Parks, Recreational Facilities	\$147,962.94	5.11%
03J	PI	Water/Sewer Improvements	\$157,051.73	5.42%
03K	PI	Street Improvements	\$36,269.92	1.25%
03L	PI	Sidewalks	\$161,005.28	5.56%
03M	PI	Child Care Centers/Facilities for Children	\$24,000.00	0.83%
03O	PI	Fire Stations/Equipment	\$593,697.66	20.50%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,270,472.46</b>	<b>43.88%</b>
05	PS	Public Services (General)	\$364,075.15	12.57%
05H	PS	Employment Training	\$73,162.31	2.53%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$437,237.46</b>	<b>15.10%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$277.61	0.01%
<b>Subtotal for: OTHER</b>			<b>\$277.61</b>	<b>0.01%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$211,285.22	7.30%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$211,285.22</b>	<b>7.30%</b>
<b>Total Disbursements</b>			<b>\$2,895,580.28</b>	<b>100%</b>