

**Use of CDBG Funds by INDEPENDENCE, MO FROM 07/01/2003 TO 06/30/2004**

| <b>Matrix Code</b>                               | <b>Activity Group</b> | <b>Matrix Code Name</b>                            | <b>Disbursements</b> | <b>Pct. of Total</b> |
|--|-----------------------|--|----------------------|----------------------|
| 01   | AC                    | Acquisition of Real Property                       | \$12,397.50          | 1.25%                |
| <b>Subtotal for: ACQUISITION</b>                 |                       |  | <b>\$12,397.50</b>   | <b>1.25%</b>         |
| 20   | AP                    | Planning   | \$1,188.80           | 0.12%                |
| 21A  | AP                    | General Program Administration                     | \$140,761.24         | 14.23%               |
| <b>Subtotal for: ADMINISTRATIVE AND PLANNING</b> |                       |  | <b>\$141,950.04</b>  | <b>14.35%</b>        |
| 14A  | HR                    | Rehabilitation: Single-Unit Residential            | \$445,216.30         | 45.00%               |
| 14H  | HR                    | Rehabilitation Administration                      | \$7,969.00           | 0.81%                |
| 15   | HR                    | Code Enforcement                                   | \$70,000.00          | 7.08%                |
| <b>Subtotal for: HOUSING</b>                     |                       |  | <b>\$523,185.30</b>  | <b>52.88%</b>        |
| 03   | PI                    | Public Facilities and Improvements (General)       | \$30,000.00          | 3.03%                |
| 03E  | PI                    | Neighborhood Facilities                            | \$12,615.75          | 1.28%                |
| 16B  | PI                    | Non-Residential Historic Preservation              | \$145,158.93         | 14.67%               |
| <b>Subtotal for: PUBLIC IMPROVEMENTS</b>         |                       |  | <b>\$187,774.68</b>  | <b>18.98%</b>        |
| 05   | PS                    | Public Services (General)                          | \$29,871.51          | 3.02%                |
| 05A  | PS                    | Senior Services                                    | \$26,334.29          | 2.66%                |
| 05B  | PS                    | Services for The Disabled                          | \$17,545.00          | 1.77%                |
| 05D  | PS                    | Youth Services                                     | \$3,825.00           | 0.39%                |
| 05G  | PS                    | Battered and Abused Spouses                        | \$9,516.00           | 0.96%                |
| 05I  | PS                    | Crime Awareness/Prevention                         | \$2,166.62           | 0.22%                |
| 05N  | PS                    | Abused and Neglected Children                      | \$14,452.58          | 1.46%                |
| 03T  | PS                    | Operating Costs of Homeless/Aids Patients Programs | \$20,287.00          | 2.05%                |
| <b>Subtotal for: PUBLIC SERVICES</b>             |                       |  | <b>\$123,998.00</b>  | <b>12.53%</b>        |
| <b>Total Disbursements</b>                       |                       |  | <b>\$989,305.52</b>  | <b>100%</b>          |