

Use of CDBG Funds by IRVING, TX FROM 10/01/2003 TO 09/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$450.00	0.03%
08	AC	Relocation	\$3,540.00	0.21%
Subtotal for: ACQUISITION			\$3,990.00	0.23%
21A	AP	General Program Administration	\$391,671.70	22.91%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$391,671.70	22.91%
14A	HR	Rehabilitation: Single-Unit Residential	\$665,325.28	38.92%
14H	HR	Rehabilitation Administration	\$197,881.07	11.58%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$3,468.04	0.20%
Subtotal for: HOUSING			\$866,674.39	50.70%
03	PI	Public Facilities and Improvements (General)	\$33,964.76	1.99%
Subtotal for: PUBLIC IMPROVEMENTS			\$33,964.76	1.99%
05	PS	Public Services (General)	\$133,245.29	7.80%
05A	PS	Senior Services	\$12,701.80	0.74%
05D	PS	Youth Services	\$49,862.98	2.92%
05E	PS	Transportation Services	\$7,829.00	0.46%
05G	PS	Battered and Abused Spouses	\$19,553.86	1.14%
05L	PS	Child Care Services	\$93,454.93	5.47%
05M	PS	Health Services	\$83,428.95	4.88%
05O	PS	Mental Health Services	\$12,922.21	0.76%
Subtotal for: PUBLIC SERVICES			\$412,999.02	24.16%
Total Disbursements			\$1,709,299.87	100%