

Use of CDBG Funds by IRVINGTON TOWNSHIP, NJ FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$141,094.00	9.06%
Subtotal for: ACQUISITION			\$141,094.00	9.06%
20	AP	Planning	\$33,317.00	2.14%
21A	AP	General Program Administration	\$260,859.40	16.75%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$294,176.40	18.89%
17D	ED	Other Commercial/Industrial Improvements	\$3,400.00	0.22%
Subtotal for: ECONOMIC DEVELOPMENT			\$3,400.00	0.22%
14A	HR	Rehabilitation: Single-Unit Residential	\$175,976.50	11.30%
14B	HR	Rehabilitation: Multi-Unit Residential	(\$7,527.01)	-0.48%
14H	HR	Rehabilitation Administration	\$287,528.62	18.46%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$3,300.00	0.21%
15	HR	Code Enforcement	\$47,440.24	3.05%
Subtotal for: HOUSING			\$506,718.35	32.54%
03	PI	Public Facilities and Improvements (General)	\$59,531.57	3.82%
03A	PI	Senior Centers	\$127,014.86	8.16%
03D	PI	Youth Centers/Facilities	\$330.00	0.02%
03E	PI	Neighborhood Facilities	\$12,641.81	0.81%
03F	PI	Parks, Recreational Facilities	\$4,200.00	0.27%
03N	PI	Tree Planting	\$6,000.00	0.39%
03O	PI	Fire Stations/Equipment	\$87,232.30	5.60%
03P	PI	Health Facilities	\$10,000.00	0.64%
06	PI	Interim Assistance	\$632.41	0.04%
Subtotal for: PUBLIC IMPROVEMENTS			\$307,582.95	19.75%
05	PS	Public Services (General)	\$216,095.44	13.88%
05A	PS	Senior Services	\$18,155.39	1.17%
05D	PS	Youth Services	\$34,106.41	2.19%
05O	PS	Mental Health Services	\$25,833.00	1.66%
05R	PS	Homeownership Assistance (Not Direct)	\$10,000.00	0.64%
Subtotal for: PUBLIC SERVICES			\$304,190.24	19.53%
Total Disbursements			\$1,557,161.94	100%