

**Use of CDBG Funds by JACKSONVILLE, NC FROM 07/01/2003 TO 06/30/2004**

**AS OF 10/01/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$53,097.11	6.63%
04	AC	Clearance and Demolition	\$128,571.80	16.06%
<b>Subtotal for: ACQUISITION</b>			<b>\$181,668.91</b>	<b>22.69%</b>
21A	AP	General Program Administration	\$131,268.90	16.40%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$131,268.90</b>	<b>16.40%</b>
17D	ED	Other Commercial/Industrial Improvements	\$2,500.00	0.31%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$2,500.00</b>	<b>0.31%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$321,011.75	40.09%
<b>Subtotal for: HOUSING</b>			<b>\$321,011.75</b>	<b>40.09%</b>
03	PI	Public Facilities and Improvements (General)	\$15,846.32	1.98%
03C	PI	Homeless Facilities (not operating costs)	\$42,914.00	5.36%
03K	PI	Street Improvements	\$105,420.93	13.17%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$164,181.25</b>	<b>20.51%</b>
<b>Total Disbursements</b>			<b>\$800,630.81</b>	<b>100%</b>