

Use of CDBG Funds by JANESVILLE, WI FROM 01/01/2003 TO 12/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$20,749.83	3.07%
04	AC	Clearance and Demolition	\$11,999.29	1.78%
Subtotal for: ACQUISITION			\$32,749.12	4.85%
21A	AP	General Program Administration	\$119,962.27	17.75%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$119,962.27	17.75%
13	HR	Direct Homeownership Assistance	\$8,846.00	1.31%
14A	HR	Rehabilitation: Single-Unit Residential	\$177,900.24	26.33%
14H	HR	Rehabilitation Administration	\$163,998.92	24.27%
Subtotal for: HOUSING			\$350,745.16	51.91%
03	PI	Public Facilities and Improvements (General)	\$10,020.00	1.48%
03A	PI	Senior Centers	\$66,500.00	9.84%
03M	PI	Child Care Centers/Facilities for Children	\$7,866.80	1.16%
Subtotal for: PUBLIC IMPROVEMENTS			\$84,386.80	12.49%
05	PS	Public Services (General)	\$5,465.00	0.81%
05A	PS	Senior Services	\$330.00	0.05%
05D	PS	Youth Services	\$9,263.00	1.37%
05I	PS	Crime Awareness/Prevention	\$25,858.16	3.83%
05M	PS	Health Services	\$11,545.75	1.71%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$35,375.00	5.24%
Subtotal for: PUBLIC SERVICES			\$87,836.91	13.00%
Total Disbursements			\$675,680.26	100%