

Use of CDBG Funds by JERSEY CITY, NJ FROM 04/01/2003 TO 03/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$2,301,017.13	27.81%
02	AC	Disposition	\$24,977.03	0.30%
04	AC	Clearance and Demolition	\$162,500.00	1.96%
08	AC	Relocation	\$32,703.39	0.40%
Subtotal for: ACQUISITION			\$2,521,197.55	30.47%
21A	AP	General Program Administration	\$1,626,082.81	19.65%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,626,082.81	19.65%
17D	ED	Other Commercial/Industrial Improvements	\$64,301.44	0.78%
Subtotal for: ECONOMIC DEVELOPMENT			\$64,301.44	0.78%
14A	HR	Rehabilitation: Single-Unit Residential	\$446,016.75	5.39%
14H	HR	Rehabilitation Administration	\$21,823.01	0.26%
Subtotal for: HOUSING			\$467,839.76	5.65%
03	PI	Public Facilities and Improvements (General)	\$414,642.56	5.01%
03B	PI	Centers for the Disabled/Handicapped	\$74,308.00	0.90%
03C	PI	Homeless Facilities (not operating costs)	\$78,682.50	0.95%
03D	PI	Youth Centers/Facilities	\$124,433.33	1.50%
03E	PI	Neighborhood Facilities	\$1,380,981.52	16.69%
03F	PI	Parks, Recreational Facilities	\$219,140.00	2.65%
03M	PI	Child Care Centers/Facilities for Children	\$121,580.79	1.47%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,413,768.70	29.17%
05	PS	Public Services (General)	\$249,568.25	3.02%
05A	PS	Senior Services	\$20,957.50	0.25%
05B	PS	Services for The Disabled	\$35,245.00	0.43%
05D	PS	Youth Services	\$486,024.92	5.87%
05F	PS	Substance Abuse Services	\$84,901.61	1.03%
05G	PS	Battered and Abused Spouses	\$45,076.00	0.54%
05H	PS	Employment Training	\$89,831.62	1.09%
05L	PS	Child Care Services	\$25,437.53	0.31%
05M	PS	Health Services	\$6,900.00	0.08%
05N	PS	Abused and Neglected Children	\$119,401.58	1.44%
05O	PS	Mental Health Services	\$18,550.00	0.22%
Subtotal for: PUBLIC SERVICES			\$1,181,894.01	14.28%
Total Disbursements			\$8,275,084.27	100%