

**Use of CDBG Funds by JOHNSTOWN, PA FROM 01/01/2003 TO 12/31/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$155,519.55	6.66%
04	AC	Clearance and Demolition	\$176,216.86	7.54%
<b>Subtotal for: ACQUISITION</b>			<b>\$331,736.41</b>	<b>14.20%</b>
20	AP	Planning	\$13,852.88	0.59%
21A	AP	General Program Administration	\$235,267.23	10.07%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$249,120.11</b>	<b>10.66%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$271,754.92	11.63%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$271,754.92</b>	<b>11.63%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$270,686.00	11.59%
14H	HR	Rehabilitation Administration	\$119,523.47	5.12%
15	HR	Code Enforcement	\$64,808.53	2.77%
<b>Subtotal for: HOUSING</b>			<b>\$455,018.00</b>	<b>19.48%</b>
03	PI	Public Facilities and Improvements (General)	\$190,803.12	8.17%
03F	PI	Parks, Recreational Facilities	\$136,000.00	5.82%
03K	PI	Street Improvements	\$144,531.51	6.19%
03L	PI	Sidewalks	\$39,138.66	1.68%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$510,473.29</b>	<b>21.85%</b>
05I	PS	Crime Awareness/Prevention	\$19,873.05	0.85%
05J	PS	Fair Housing Activities	\$2,183.38	0.09%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$15,123.13	0.65%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$37,179.56</b>	<b>1.59%</b>
19G	VV	Unplanned Repayments of Section 108 Loans	\$480,735.00	20.58%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$480,735.00</b>	<b>20.58%</b>
<b>Total Disbursements</b>			<b>\$2,336,017.29</b>	<b>100%</b>