

Use of CDBG Funds by KANNAPOLIS, NC FROM 07/01/2003 TO 06/30/2004

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|---|----------------------|----------------------|
| 21A | AP | General Program Administration | \$103,341.90 | 18.46% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$103,341.90 | 18.46% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$75,207.30 | 13.43% |
| Subtotal for: HOUSING | | | \$75,207.30 | 13.43% |
| 03K | PI | Street Improvements | \$180,058.80 | 32.16% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$180,058.80 | 32.16% |
| 05 | PS | Public Services (General) | \$15,250.00 | 2.72% |
| 05A | PS | Senior Services | \$8,750.00 | 1.56% |
| 05D | PS | Youth Services | \$3,125.00 | 0.56% |
| 05F | PS | Substance Abuse Services | \$1,250.00 | 0.22% |
| 05G | PS | Battered and Abused Spouses | \$3,750.00 | 0.67% |
| 05J | PS | Fair Housing Activities | \$1,000.00 | 0.18% |
| Subtotal for: PUBLIC SERVICES | | | \$33,125.00 | 5.92% |
| 19F | VV | Planned Repayments of Section 108 Loans | \$168,168.80 | 30.04% |
| Subtotal for: REPAYMENTS OF SECTION 108 LOANS | | | \$168,168.80 | 30.04% |
| Total Disbursements | | | \$559,901.80 | 100% |