

Use of CDBG Funds by KANSAS CITY, MO FROM 04/01/2003 TO 03/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$62,344.36	0.24%
04	AC	Clearance and Demolition	\$789,027.66	2.98%
Subtotal for: ACQUISITION			\$851,372.02	3.21%
20	AP	Planning	\$860,782.77	3.25%
21A	AP	General Program Administration	\$1,734,511.07	6.54%
21D	AP	Fair Housing Activities	\$14,303.03	0.05%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,609,596.87	9.85%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$262,497.38	0.99%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$519,078.42	1.96%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$50,000.00	0.19%
18B	ED	ED Direct: Technical Assistance	\$1,332,812.12	5.03%
18C	ED	Micro-Enterprise Assistance	\$334,694.19	1.26%
Subtotal for: ECONOMIC DEVELOPMENT			\$2,499,082.11	9.43%
12	HR	Construction of Housing	\$2,410,659.08	9.10%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,762,077.34	10.42%
14B	HR	Rehabilitation: Multi-Unit Residential	\$212,042.00	0.80%
14H	HR	Rehabilitation Administration	\$3,060,212.86	11.55%
15	HR	Code Enforcement	\$32,809.95	0.12%
Subtotal for: HOUSING			\$8,477,801.23	31.99%
03	PI	Public Facilities and Improvements (General)	\$56,479.00	0.21%
03A	PI	Senior Centers	\$67,062.40	0.25%
03C	PI	Homeless Facilities (not operating costs)	\$577.00	0.00%
03D	PI	Youth Centers/Facilities	\$319,691.50	1.21%
03F	PI	Parks, Recreational Facilities	\$212,015.06	0.80%
03K	PI	Street Improvements	\$1,481,470.88	5.59%
06	PI	Interim Assistance	\$27,447.59	0.10%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,164,743.43	8.17%
05	PS	Public Services (General)	\$1,181,419.17	4.46%
05A	PS	Senior Services	\$12,954.37	0.05%
05C	PS	Legal Services	\$93,825.76	0.35%
05D	PS	Youth Services	\$79,615.00	0.30%
05H	PS	Employment Training	\$47,437.82	0.18%
05I	PS	Crime Awareness/Prevention	\$128,000.00	0.48%
05K	PS	Tenant/Landlord Counseling	\$212,310.80	0.80%
Subtotal for: PUBLIC SERVICES			\$1,755,562.92	6.62%
19F	VV	Planned Repayments of Section 108 Loans	\$8,147,087.96	30.74%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$8,147,087.96	30.74%
Total Disbursements			\$26,505,246.54	100%