

Use of CDBG Funds by KENOSHA, WI FROM 01/01/2003 TO 12/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$108,831.54	9.65%
08	AC	Relocation	\$4,050.00	0.36%
Subtotal for: ACQUISITION			\$112,881.54	10.01%
20	AP	Planning	\$2,950.00	0.26%
21A	AP	General Program Administration	\$265,359.03	23.52%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$268,309.03	23.78%
17D	ED	Other Commercial/Industrial Improvements	\$2,500.00	0.22%
18B	ED	ED Direct: Technical Assistance	\$3,325.00	0.29%
Subtotal for: ECONOMIC DEVELOPMENT			\$5,825.00	0.52%
12	HR	Construction of Housing	\$4,467.04	0.40%
14A	HR	Rehabilitation: Single-Unit Residential	\$129,288.60	11.46%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,734.24	0.15%
14H	HR	Rehabilitation Administration	\$1,797.00	0.16%
Subtotal for: HOUSING			\$137,286.88	12.17%
03	PI	Public Facilities and Improvements (General)	\$7,112.00	0.63%
03C	PI	Homeless Facilities (not operating costs)	\$1,888.00	0.17%
03K	PI	Street Improvements	\$340,065.00	30.15%
03M	PI	Child Care Centers/Facilities for Children	\$50,000.00	4.43%
03P	PI	Health Facilities	\$46,146.48	4.09%
Subtotal for: PUBLIC IMPROVEMENTS			\$445,211.48	39.47%
05	PS	Public Services (General)	\$14,159.00	1.26%
05A	PS	Senior Services	\$3,470.00	0.31%
05D	PS	Youth Services	\$105,420.27	9.35%
05G	PS	Battered and Abused Spouses	\$18,444.00	1.64%
05H	PS	Employment Training	\$2,899.00	0.26%
05M	PS	Health Services	\$14,159.00	1.26%
Subtotal for: PUBLIC SERVICES			\$158,551.27	14.06%
Total Disbursements			\$1,128,065.20	100%