

**Use of CDBG Funds by KETTERING, OH FROM 01/01/2003 TO 12/31/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$320,573.32	30.51%
04	AC	Clearance and Demolition	\$76,527.50	7.28%
<b>Subtotal for: ACQUISITION</b>			<b>\$397,100.82</b>	<b>37.79%</b>
21A	AP	General Program Administration	\$166,045.97	15.80%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$166,045.97</b>	<b>15.80%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$102,519.85	9.76%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$102,519.85</b>	<b>9.76%</b>
13	HR	Direct Homeownership Assistance	\$28,941.42	2.75%
14A	HR	Rehabilitation: Single-Unit Residential	\$198,846.95	18.92%
14G	HR	Acquisition for Rehabilitation	\$70,438.18	6.70%
15	HR	Code Enforcement	\$3,694.51	0.35%
<b>Subtotal for: HOUSING</b>			<b>\$301,921.06</b>	<b>28.73%</b>
03K	PI	Street Improvements	\$1,300.00	0.12%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,300.00</b>	<b>0.12%</b>
05A	PS	Senior Services	\$81,968.90	7.80%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$81,968.90</b>	<b>7.80%</b>
<b>Total Disbursements</b>			<b>\$1,050,856.60</b>	<b>100%</b>