

**Use of CDBG Funds by KILLEEN, TX FROM 10/01/2003 TO 09/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$82,000.00	6.28%
04	AC	Clearance and Demolition	\$27,422.73	2.10%
<b>Subtotal for: ACQUISITION</b>			<b>\$109,422.73</b>	<b>8.38%</b>
21A	AP	General Program Administration	\$210,437.85	16.11%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$210,437.85</b>	<b>16.11%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$20,829.50	1.59%
14H	HR	Rehabilitation Administration	\$14,289.09	1.09%
15	HR	Code Enforcement	\$43,706.95	3.35%
<b>Subtotal for: HOUSING</b>			<b>\$78,825.54</b>	<b>6.03%</b>
03	PI	Public Facilities and Improvements (General)	\$364,851.75	27.93%
03F	PI	Parks, Recreational Facilities	\$79,967.87	6.12%
03J	PI	Water/Sewer Improvements	\$197,420.15	15.11%
03K	PI	Street Improvements	\$49,729.02	3.81%
03M	PI	Child Care Centers/Facilities for Children	\$44,991.61	3.44%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$736,960.40</b>	<b>56.41%</b>
05	PS	Public Services (General)	\$17,261.17	1.32%
05A	PS	Senior Services	\$66,730.53	5.11%
05D	PS	Youth Services	\$32,596.21	2.50%
05G	PS	Battered and Abused Spouses	\$6,000.00	0.46%
05L	PS	Child Care Services	\$20,000.00	1.53%
05M	PS	Health Services	\$28,210.00	2.16%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$170,797.91</b>	<b>13.07%</b>
<b>Total Disbursements</b>			<b>\$1,306,444.43</b>	<b>100%</b>