

Use of CDBG Funds by KING COUNTY, WA FROM 01/01/2003 TO 12/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,146,207.52	10.38%
08	AC	Relocation	\$26,073.93	0.24%
Subtotal for: ACQUISITION			\$1,172,281.45	10.61%
20	AP	Planning	\$195,628.07	1.77%
21A	AP	General Program Administration	\$1,009,271.91	9.14%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,204,899.98	10.91%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$114,845.00	1.04%
18C	ED	Micro-Enterprise Assistance	\$30,385.57	0.28%
Subtotal for: ECONOMIC DEVELOPMENT			\$145,230.57	1.32%
12	HR	Construction of Housing	\$665,594.48	6.03%
13	HR	Direct Homeownership Assistance	\$193,500.00	1.75%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,525,317.49	13.81%
14B	HR	Rehabilitation: Multi-Unit Residential	\$293,503.50	2.66%
14G	HR	Acquisition for Rehabilitation	\$434,929.84	3.94%
14H	HR	Rehabilitation Administration	\$199,984.81	1.81%
Subtotal for: HOUSING			\$3,312,830.12	30.00%
03	PI	Public Facilities and Improvements (General)	\$406,372.60	3.68%
03A	PI	Senior Centers	\$24,224.56	0.22%
03B	PI	Centers for the Disabled/Handicapped	\$219,345.94	1.99%
03C	PI	Homeless Facilities (not operating costs)	\$31,554.09	0.29%
03E	PI	Neighborhood Facilities	\$465,604.94	4.22%
03F	PI	Parks, Recreational Facilities	\$105,822.49	0.96%
03J	PI	Water/Sewer Improvements	\$581,147.47	5.26%
03K	PI	Street Improvements	\$506,300.67	4.58%
03L	PI	Sidewalks	\$545,099.93	4.94%
03Q	PI	Abused and Neglected Children Facilities	\$5,931.46	0.05%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,891,404.15	26.18%
05	PS	Public Services (General)	\$1,561,832.85	14.14%
05A	PS	Senior Services	\$245,436.59	2.22%
05C	PS	Legal Services	\$972.00	0.01%
05D	PS	Youth Services	\$74,083.49	0.67%
05G	PS	Battered and Abused Spouses	\$53,780.79	0.49%
05H	PS	Employment Training	\$17,463.50	0.16%
05L	PS	Child Care Services	\$60,912.35	0.55%
05M	PS	Health Services	\$50,465.50	0.46%
05O	PS	Mental Health Services	\$12,031.00	0.11%
05Q	PS	Subsistence Payments	\$23,967.00	0.22%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$71,044.15	0.64%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$95,415.03	0.86%
Subtotal for: PUBLIC SERVICES			\$2,267,404.25	20.53%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$49,828.32	0.45%
Subtotal for: OTHER			\$49,828.32	0.45%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
Total Disbursements			\$11,043,878.84	100%