

Use of CDBG Funds by KINGSPORT, TN FROM 07/01/2003 TO 06/30/2004

AS OF 10/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$5,950.00	1.23%
Subtotal for: ACQUISITION			\$5,950.00	1.23%
21A	AP	General Program Administration	\$84,622.88	17.49%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$84,622.88	17.49%
14A	HR	Rehabilitation: Single-Unit Residential	\$203,447.41	42.06%
Subtotal for: HOUSING			\$203,447.41	42.06%
03	PI	Public Facilities and Improvements (General)	\$41,309.16	8.54%
03K	PI	Street Improvements	\$1,656.62	0.34%
Subtotal for: PUBLIC IMPROVEMENTS			\$42,965.78	8.88%
05	PS	Public Services (General)	\$55,769.85	11.53%
05H	PS	Employment Training	\$72,470.19	14.98%
05N	PS	Abused and Neglected Children	\$18,492.96	3.82%
Subtotal for: PUBLIC SERVICES			\$146,733.00	30.33%
Total Disbursements			\$483,719.07	100%