

**Use of CDBG Funds by KITSAP COUNTY, WA FROM 01/01/2003 TO 12/31/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$33,242.18	1.82%
21A	AP	General Program Administration	\$243,198.00	13.29%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$276,440.18</b>	<b>15.11%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$145,091.53	7.93%
18C	ED	Micro-Enterprise Assistance	\$28,537.39	1.56%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$173,628.92</b>	<b>9.49%</b>
12	HR	Construction of Housing	\$293,500.00	16.04%
13	HR	Direct Homeownership Assistance	\$188,941.18	10.33%
14A	HR	Rehabilitation: Single-Unit Residential	\$244,138.14	13.35%
14B	HR	Rehabilitation: Multi-Unit Residential	\$70,000.00	3.83%
14F	HR	Energy Efficiency Improvements	\$234,794.00	12.83%
14G	HR	Acquisition for Rehabilitation	\$75,000.00	4.10%
<b>Subtotal for: HOUSING</b>			<b>\$1,106,373.32</b>	<b>60.48%</b>
03	PI	Public Facilities and Improvements (General)	\$15,900.00	0.87%
03P	PI	Health Facilities	\$43,321.85	2.37%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$59,221.85</b>	<b>3.24%</b>
05	PS	Public Services (General)	\$168,075.00	9.19%
05F	PS	Substance Abuse Services	\$15,000.00	0.82%
05L	PS	Child Care Services	\$15,675.00	0.86%
05R	PS	Homeownership Assistance (Not Direct)	\$15,000.00	0.82%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$213,750.00</b>	<b>11.68%</b>
<b>Total Disbursements</b>			<b>\$1,829,414.27</b>	<b>100%</b>