

Use of CDBG Funds by KNOX COUNTY, TN FROM 07/01/2003 TO 06/30/2004

AS OF 10/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$248,503.16	17.01%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$248,503.16	17.01%
18C	ED	Micro-Enterprise Assistance	\$145,000.00	9.93%
Subtotal for: ECONOMIC DEVELOPMENT			\$145,000.00	9.93%
14A	HR	Rehabilitation: Single-Unit Residential	\$391,763.92	26.82%
Subtotal for: HOUSING			\$391,763.92	26.82%
03	PI	Public Facilities and Improvements (General)	\$509,609.14	34.89%
Subtotal for: PUBLIC IMPROVEMENTS			\$509,609.14	34.89%
05	PS	Public Services (General)	\$163,593.62	11.20%
05J	PS	Fair Housing Activities	\$2,325.27	0.16%
Subtotal for: PUBLIC SERVICES			\$165,918.89	11.36%
Total Disbursements			\$1,460,795.11	100%