

**Use of CDBG Funds by KNOXVILLE, TN FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$269,335.06	11.70%
<b>Subtotal for: ACQUISITION</b>			<b>\$269,335.06</b>	<b>11.70%</b>
21A	AP	General Program Administration	\$351,922.35	15.29%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$351,922.35</b>	<b>15.29%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$859,721.33	37.34%
14B	HR	Rehabilitation: Multi-Unit Residential	\$175,157.37	7.61%
14G	HR	Acquisition for Rehabilitation	\$56,109.10	2.44%
14H	HR	Rehabilitation Administration	\$405,738.15	17.62%
<b>Subtotal for: HOUSING</b>			<b>\$1,496,725.95</b>	<b>65.01%</b>
03	PI	Public Facilities and Improvements (General)	\$1,000.00	0.04%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,000.00</b>	<b>0.04%</b>
05	PS	Public Services (General)	\$121,805.50	5.29%
05J	PS	Fair Housing Activities	\$34,791.89	1.51%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$156,597.39</b>	<b>6.80%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$26,608.97	1.16%
<b>Subtotal for: OTHER</b>			<b>\$26,608.97</b>	<b>1.16%</b>
<b>Total Disbursements</b>			<b>\$2,302,189.72</b>	<b>100%</b>