

**Use of CDBG Funds by LA CROSSE, WI FROM 04/01/2003 TO 03/31/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$649,330.04	23.40%
<b>Subtotal for: ACQUISITION</b>			<b>\$649,330.04</b>	<b>23.40%</b>
20	AP	Planning	\$60,591.83	2.18%
21A	AP	General Program Administration	\$154,709.12	5.58%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$215,300.95</b>	<b>7.76%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$252,756.21	9.11%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$252,756.21</b>	<b>9.11%</b>
09	HR	Loss of Rental Income	\$11,290.72	0.41%
14A	HR	Rehabilitation: Single-Unit Residential	\$846,769.58	30.52%
<b>Subtotal for: HOUSING</b>			<b>\$858,060.30</b>	<b>30.92%</b>
03	PI	Public Facilities and Improvements (General)	\$171,923.76	6.20%
03A	PI	Senior Centers	\$11,516.48	0.42%
03B	PI	Centers for the Disabled/Handicapped	\$13,619.00	0.49%
03E	PI	Neighborhood Facilities	\$533.21	0.02%
03F	PI	Parks, Recreational Facilities	\$210,410.38	7.58%
03K	PI	Street Improvements	\$186,832.10	6.73%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$594,834.93</b>	<b>21.44%</b>
05	PS	Public Services (General)	\$24,033.91	0.87%
05A	PS	Senior Services	\$770.73	0.03%
05B	PS	Services for The Disabled	\$18,368.81	0.66%
05D	PS	Youth Services	\$26,550.16	0.96%
05E	PS	Transportation Services	\$87,000.00	3.14%
05G	PS	Battered and Abused Spouses	\$29,334.00	1.06%
05M	PS	Health Services	\$15,000.00	0.54%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$3,481.23	0.13%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$204,538.84</b>	<b>7.37%</b>
<b>Total Disbursements</b>			<b>\$2,774,821.27</b>	<b>100%</b>