

Use of CDBG Funds by LAKE COUNTY, OH FROM 10/01/2003 TO 09/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$178,975.50	8.99%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$178,975.50	8.99%
14A	HR	Rehabilitation: Single-Unit Residential	\$390,304.90	19.60%
14H	HR	Rehabilitation Administration	\$50,671.38	2.54%
Subtotal for: HOUSING			\$440,976.28	22.15%
03	PI	Public Facilities and Improvements (General)	\$927,775.65	46.59%
03A	PI	Senior Centers	\$9,774.19	0.49%
03K	PI	Street Improvements	\$180,000.00	9.04%
03L	PI	Sidewalks	\$6,840.00	0.34%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,124,389.84	56.47%
05	PS	Public Services (General)	\$246,921.26	12.40%
Subtotal for: PUBLIC SERVICES			\$246,921.26	12.40%
Total Disbursements			\$1,991,262.88	100%