

Use of CDBG Funds by LAKEWOOD, OH FROM 01/01/2003 TO 12/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$87,630.39	2.73%
21A	AP	General Program Administration	\$395,912.08	12.34%
21D	AP	Fair Housing Activities	\$22,001.34	0.69%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$505,543.81	15.76%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$49,951.41	1.56%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$121,205.53	3.78%
Subtotal for: ECONOMIC DEVELOPMENT			\$171,156.94	5.34%
14A	HR	Rehabilitation: Single-Unit Residential	\$656,514.43	20.46%
14B	HR	Rehabilitation: Multi-Unit Residential	\$20,140.00	0.63%
15	HR	Code Enforcement	\$128,947.40	4.02%
Subtotal for: HOUSING			\$805,601.83	25.11%
03	PI	Public Facilities and Improvements (General)	\$137,281.30	4.28%
03K	PI	Street Improvements	\$1,192,320.86	37.17%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,329,602.16	41.45%
05	PS	Public Services (General)	\$5,124.24	0.16%
05A	PS	Senior Services	\$62,953.32	1.96%
05B	PS	Services for The Disabled	\$2,430.00	0.08%
05D	PS	Youth Services	\$170,022.07	5.30%
05L	PS	Child Care Services	\$119,362.56	3.72%
05M	PS	Health Services	\$26,363.67	0.82%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$9,853.43	0.31%
Subtotal for: PUBLIC SERVICES			\$396,109.29	12.35%
Total Disbursements			\$3,208,014.03	100%