

Use of CDBG Funds by LANCASTER COUNTY, PA FROM 01/01/2003 TO 12/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$52,836.50	1.03%
Subtotal for: ACQUISITION			\$52,836.50	1.03%
21A	AP	General Program Administration	\$541,455.03	10.52%
21B	AP	Indirect Costs	\$87,257.97	1.70%
21C	AP	Public Information	\$9,801.42	0.19%
21D	AP	Fair Housing Activities	\$47,515.82	0.92%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$686,030.24	13.33%
18C	ED	Micro-Enterprise Assistance	\$176,214.50	3.43%
Subtotal for: ECONOMIC DEVELOPMENT			\$176,214.50	3.43%
13	HR	Direct Homeownership Assistance	\$12,023.02	0.23%
14A	HR	Rehabilitation: Single-Unit Residential	\$619,039.79	12.03%
14B	HR	Rehabilitation: Multi-Unit Residential	\$361,064.17	7.02%
14F	HR	Energy Efficiency Improvements	\$148,946.61	2.90%
14H	HR	Rehabilitation Administration	\$203,459.36	3.95%
Subtotal for: HOUSING			\$1,344,532.95	26.13%
03C	PI	Homeless Facilities (not operating costs)	\$5,485.50	0.11%
03E	PI	Neighborhood Facilities	\$234,964.72	4.57%
03F	PI	Parks, Recreational Facilities	\$57,088.04	1.11%
03G	PI	Parking Facilities	\$6,541.17	0.13%
03J	PI	Water/Sewer Improvements	\$859,856.67	16.71%
03K	PI	Street Improvements	\$919,675.12	17.88%
03P	PI	Health Facilities	\$180,000.00	3.50%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,263,611.22	44.00%
05	PS	Public Services (General)	\$94,743.63	1.84%
05A	PS	Senior Services	\$24,600.08	0.48%
05B	PS	Services for The Disabled	\$9,213.75	0.18%
05C	PS	Legal Services	\$1,217.99	0.02%
05D	PS	Youth Services	\$84,415.78	1.64%
05F	PS	Substance Abuse Services	\$15,216.89	0.30%
05G	PS	Battered and Abused Spouses	\$81,705.00	1.59%
05K	PS	Tenant/Landlord Counseling	\$53,997.15	1.05%
05L	PS	Child Care Services	\$35,000.00	0.68%
05M	PS	Health Services	\$141,519.38	2.75%
05N	PS	Abused and Neglected Children	\$74,938.60	1.46%
05O	PS	Mental Health Services	\$5,040.00	0.10%
Subtotal for: PUBLIC SERVICES			\$621,608.25	12.08%
Total Disbursements			\$5,144,833.66	100%