

Use of CDBG Funds by LAS VEGAS, NV FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$101,133.69	2.59%
Subtotal for: ACQUISITION			\$101,133.69	2.59%
21A	AP	General Program Administration	\$744,483.20	19.03%
21D	AP	Fair Housing Activities	\$4,135.00	0.11%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$748,618.20	19.14%
14A	HR	Rehabilitation: Single-Unit Residential	\$278,342.13	7.12%
14B	HR	Rehabilitation: Multi-Unit Residential	\$15,510.00	0.40%
14H	HR	Rehabilitation Administration	\$147,977.48	3.78%
Subtotal for: HOUSING			\$441,829.61	11.30%
03	PI	Public Facilities and Improvements (General)	\$1,305,890.70	33.39%
03A	PI	Senior Centers	\$110.00	0.00%
03B	PI	Centers for the Disabled/Handicapped	\$99,769.50	2.55%
03C	PI	Homeless Facilities (not operating costs)	\$1,795.00	0.05%
03E	PI	Neighborhood Facilities	\$218,426.71	5.58%
03F	PI	Parks, Recreational Facilities	\$263,160.78	6.73%
03M	PI	Child Care Centers/Facilities for Children	\$108,231.57	2.77%
03S	PI	Facilities for Aids Patients (not operating costs)	\$31,104.00	0.80%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,028,488.26	51.86%
05	PS	Public Services (General)	\$149,953.40	3.83%
05A	PS	Senior Services	\$54,376.43	1.39%
05B	PS	Services for The Disabled	\$29,874.87	0.76%
05D	PS	Youth Services	\$263,708.65	6.74%
05F	PS	Substance Abuse Services	\$10,644.00	0.27%
05H	PS	Employment Training	\$20,800.00	0.53%
05L	PS	Child Care Services	\$62,092.64	1.59%
Subtotal for: PUBLIC SERVICES			\$591,449.99	15.12%
Total Disbursements			\$3,911,519.75	100%