

Use of CDBG Funds by LAWTON, OK FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$15,619.00	1.36%
Subtotal for: ACQUISITION			\$15,619.00	1.36%
21A	AP	General Program Administration	\$196,264.12	17.08%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$196,264.12	17.08%
18B	ED	ED Direct: Technical Assistance	\$74,920.64	6.52%
Subtotal for: ECONOMIC DEVELOPMENT			\$74,920.64	6.52%
14A	HR	Rehabilitation: Single-Unit Residential	\$377,181.20	32.82%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$2,669.80	0.23%
Subtotal for: HOUSING			\$379,851.00	33.05%
03B	PI	Centers for the Disabled/Handicapped	\$22,200.00	1.93%
03F	PI	Parks, Recreational Facilities	\$102,122.75	8.89%
03J	PI	Water/Sewer Improvements	\$77,147.65	6.71%
03K	PI	Street Improvements	\$113,829.22	9.90%
Subtotal for: PUBLIC IMPROVEMENTS			\$315,299.62	27.44%
05	PS	Public Services (General)	\$88,944.18	7.74%
05D	PS	Youth Services	\$37,105.74	3.23%
05E	PS	Transportation Services	\$2,828.21	0.25%
05M	PS	Health Services	\$38,412.33	3.34%
Subtotal for: PUBLIC SERVICES			\$167,290.46	14.56%
Total Disbursements			\$1,149,244.84	100%