

Use of CDBG Funds by LAYTON, UT FROM 07/01/2003 TO 06/30/2004

AS OF 10/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$89,000.00	15.04%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$89,000.00	15.04%
12	HR	Construction of Housing	\$400,000.00	67.60%
13	HR	Direct Homeownership Assistance	\$19,700.00	3.33%
Subtotal for: HOUSING			\$419,700.00	70.93%
03A	PI	Senior Centers	\$5,000.00	0.85%
Subtotal for: PUBLIC IMPROVEMENTS			\$5,000.00	0.85%
05	PS	Public Services (General)	\$58,000.00	9.80%
05D	PS	Youth Services	\$15,000.00	2.54%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$5,000.00	0.85%
Subtotal for: PUBLIC SERVICES			\$78,000.00	13.18%
Total Disbursements			\$591,700.00	100%